

**#26-456 RESOLUTION OF THE TOWNSHIP OF MANCHESTER, COUNTY OF OCEAN, STATE OF NEW JERSEY,
AMENDING THE 2026 MUNICIPAL BUDGET**

WHEREAS, the Local Municipal Budget for the year 2026 was introduced and approved on May 11, 2026; and

WHEREAS, the public hearing on said budget has been advertised; and

WHEREAS, it is the desire to amend the approved budget; and

NOW THEREFORE BE IT RESOLVED, that the Mayor and Council of the Township of Manchester, County of Ocean, State of New Jersey, that the following amendment to the approved budget of 2026 be made:

	FROM	TO
CURRENT FUND REVENUES		
(3) Miscellaneous Revenues - Section A: Local Revenues		
Anticipated Utility Surplus	1,725,000.00	
Water ESA		100,000.00
Sewer ESA		105,000.00
Water WSA		50,000.00
Sewer WSA		75,000.00
Capital Fund Surplus	1,010,651.00	-
Total Section A: Local Revenues	4,480,651.00	2,075,000.00
Section D - Special Items of Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Shared Service Agreements Offset with Services Appropriations:		
Jackson CFO	80,000.00	128,000.00
Bradley Beach FINANCE	60,000.00	18,000.00
Total Section D: Shared Service Agreements Offset with Appropriations	355,000.00	361,000.00
Section F - Special Items of Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues		
Sustained Enforcement		46,500.00
Senior Outreach Grant	183,000.00	233,000.00
Recycling Tonnage		33,917.46
National Opioid Settlement Funds	6,885.81	70,642.67
Bullet Proof Vest Program		7,922.42

CDBG		90,000.00
Technical Assistance		854,824.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	339,846.64	1,486,767.38
Section G - Special Items of Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items:		
Water ESA Surplus		690,000.00
Sewer ESA Surplus		1,035,000.00
Cable Franchise Fees	325,000.00	317,336.86
Land Sales	475,000.00	446,000.00
Host Community Benefits	1,147,622.00	1,136,669.03
General Capital Surplus		1,010,651.00
Manchester Presbyterian PILOT	76,000.00	135,000.00
Manchester Senior Housing PILOT	65,000.00	45,000.00
Whiting Storage Urban Renewal PILOT	85,000.00	80,000.00
Water ESA PERS - PY Surplus		125,000.00
Sewer ESA PERS - PY Surplus		125,000.00
Water WSA PERS - PY Surplus		125,000.00
Sewer WSA PERS - PY Surplus		125,000.00
Water ESA Salary & Wage - PY Surplus		85,000.00
Sewer ESA Salary & Wage - PY Surplus		80,000.00
Water WSA Salary & Wage - PY Surplus		85,000.00
Sewer WSA Salary & Wage - PY Surplus		80,000.00
Developers Escrow Due to Current		67,384.73
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	3,354,791.00	6,974,210.62
Total Miscellaneous Revenues	17,016,074.64	19,382,764.00
Sub Total General Revenues	19,847,074.64	22,213,764.00
Total Amount to be Raised by Taxes for Support of Municipapl Budget	32,059,595.80	31,583,147.82
Total General Revenues	51,906,670.44	53,796,911.82

CURRENT FUND APPROPRIATIONS

(8) General Appropriations

(A) Operations – within “CAPS”

INSURANCE

Division of Administration

Other Expenses	291,000.00	260,000.00
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Division of Data Processing

Other Expenses	106,500.00	101,500.00
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Division of Revenue Collection

Salaries & Wages	165,000.00	238,400.00
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Division of Administration & Streets

Salaries & Wages	1,465,000.00	1,689,000.00
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Other Expenses	275,000.00	250,000.00
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LSRP Fees

Manchester Landfill (B:116 L:13) Post Closure Cost	86,000.00	
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DPW Site Remediation	60,000.00	
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Division of Buildings & Grounds

Other Expenses	151,200.00	140,000.00
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Division of Central Maintenance

Salaries & Wages	250,000.00	277,600.00
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Department of Recreation

Other Expenses	135,000.00	125,000.00
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Department of Senior Services

Salaries & Wages		400,000.00
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Other Expenses		40,000.00
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Total Operations {Item 8(A)} Within "CAPS"

34,144,170.00	34,680,970.00
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Total Operations Including Contingent

Within "CAPS"

34,154,170.00	34,690,970.00
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Detail:

Salaries & Wages

19,975,000.00	20,700,000.00
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Other Expenses Including Contingent

14,179,170.00	13,990,970.00
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(E) Deferred Charges & Statutory Expenditures

(1) DEFERRED CHARGES

Over Expenditure	-	411,183.79
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Over Expenditure Ordinance 25-12		22,590.21
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(2) STATUTORY EXPENDITURES

Contribution to:

Public Employees' Retirement System	1,232,116.00	1,732,116.00
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Total Deferred Charges & Statutory

Expenditures Municipal within "CAPS"

6,518,816.00	7,452,590.00
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**(H-1) Total General Appropriations for
Municipal Purposes "within" CAPS**

40,672,986.00	42,143,560.00
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8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS"

LSRP Fees

Manchester Landfill (B:116 L:13) Post Closure Cost	86,000.00
Other Expenses	60,000.00

Total Other Operations - Excluded from "CAPS"

75,000.00	221,000.00
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Shared Services Agreements

Jackson CFO	80,000.00	128,000.00
Bradley Beach FINANCE	60,000.00	18,000.00

Total Interlocal Municipal Service Agreements

355,000.00	361,000.00
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Public and Private Programs Offset by Revenues

Senior Services - Manchester Matching Portion	440,000.00	
Sustained Enforcement		46,500.00
Senior Outreach Grant	183,000.00	233,000.00
Recycling Tonnage		33,917.46
National Opioid Settlement Funds	6,885.81	70,642.67
Bullet Proof Vest Program		7,922.42
CDBG		90,000.00
Technical Assistance		854,824.00

**Total Public and Private Programs Offset
by Revenues**

783,400.39	1,490,321.13
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Total Operations - Excluded from "CAPS"

4,925,100.39	5,784,021.13
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Detail

Salaries & Wages	3,886,700.00	3,452,700.00
Other Expenses Including Contingent	1,038,400.39	2,331,321.13

**(E) Deferred Charges - Municipal Excluded
from "CAPS"**

Emergency Appropriation	986,184.00	575,000.00
Paydown of Old Ordinances	22,590.21	-

**Total Deferred Charges - Municipal Excluded
from "CAPS"**

1,178,774.21	745,000.00
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**(H-2) Total General Appropriations For Municipal
Purposes Excluded from the CAP**

9,903,426.60	10,328,573.13
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(L) Subtotal General Appropriations {Items (H-1 and O)}	50,576,412.60	52,472,133.13
(M) Reserve for Uncollected Taxes	1,330,257.84	1,324,778.69
(9) Total General Appropriations	51,906,670.44	53,796,911.82

DEDICATED WATER ESA UTILITY BUDGET

(10) DEDICATED REVENUES FROM WATER ESA UTILITY

Operating Surplus Anticipated	700,000.00	490,000.00
Total Water ESA Utility Revenues	4,095,730.00	3,885,730.00

(11) APPROPRIATIONS FOR WATER ESA UTILITY

Salaries & Wages	1,126,500.00	1,041,500.00
Other Expenses	2,173,000.00	2,073,000.00

STATUTORY EXENDITURES:

Contribution to Public Retirement System	125,000.00	-
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SURPLUS (GENERAL BUDGET)		100,000.00
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**TOTAL WATER ESA UTILITY
APPROPRIATIONS**

4,095,730.00	3,885,730.00
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DEDICATED SEWER ESA UTILITY BUDGET

(10) DEDICATED REVENUES FROM SEWER ESA UTILITY

Operating Surplus Anticipated	850,000.00	650,000.00
Total Sewer ESA Utility Revenues	4,949,180.00	4,749,180.00

(11) APPROPRIATIONS FOR SEWER ESA UTILITY

Salaries & Wages	1,127,000.00	1,047,000.00
Other Expenses	3,612,180.00	3,512,180.00

STATUTORY EXENDITURES:

Contribution to Public Retirement System	125,000.00	-
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SURPLUS (GENERAL BUDGET)		105,000.00
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**TOTAL SEWER ESA UTILITY
APPROPRIATIONS**

4,949,180.00	4,749,180.00
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DEDICATED WATER WSA UTILITY BUDGET

(10) DEDICATED REVENUES FROM WATER WSA

UTILITY

Operating Surplus Anticipated	900,000.00	690,000.00
Total Water WSA Utility Revenues	3,436,171.00	3,226,171.00

(11) APPROPRIATIONS FOR WATER WSA UTILITY

Salaries & Wages	873,000.00	788,000.00
Other Expenses	1,598,500.00	1,548,500.00

STATUTORY EXENDITURES:

Contribution to Public Retirement System	125,000.00	-
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SURPLUS (GENERAL BUDGET)		50,000.00
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**TOTAL WATER WSA UTILITY
APPROPRIATIONS**

3,436,171.00	3,226,171.00
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DEDICATED SEWER WSA UTILITY BUDGET**(10) DEDICATED REVENUES FROM SEWER WSA UTILITY**

Operating Surplus Anticipated	800,000.00	595,000.00
Total Sewer WSA Utility Revenues	3,581,011.00	3,376,011.00

(11) APPROPRIATIONS FOR SEWER WSA UTILITY

Salaries & Wages	936,000.00	856,000.00
Other Expenses	2,028,640.00	1,953,640.00

STATUTORY EXENDITURES:

Contribution to Public Retirement System	125,000.00	-
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SURPLUS (GENERAL BUDGET)		75,000.00
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**TOTAL SEWER WSA UTILITY
APPROPRIATIONS**

3,581,011.00	3,376,011.00
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BE IT FURTHER RESOLVED, a public hearing on the budgement amendment will be held at the Manchester Township Municipal Building on October 19, 2026 at 5:00 PM

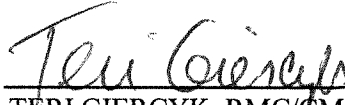
BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the the provisions of N.J.S.A. 40A: 4-9, shall be advertised on the Township's website at <https://manchestertwp.com/important-public-notice/> on , October 14, 2026 and that said advertisement contained notice of public hearing on said amendment to be held on October 19, 2026 at 5:00 PM in the municipal court room.

BE IT FURTHER RESOLVED, that a copy of this amendment be submitted to the Division of Local Government Services, Department of Community Affairs, State of New Jersey

via upload to the Financial Automation Submission Tracking ("FAST") for certification of the 2026 Local Municipal Budget so amended.

CERTIFICATION

I, Teri Giercyk, Township Clerk of the Township of Manchester, County of Ocean, State of New Jersey, do hereby certify the foregoing to be a true and a correct copy of a Resolution adopted by the Township Council at a meeting held on the 19th day of October, 2026


TERI GIERCYK, RMC/CMC
Municipal Clerk

NOTICE

NOTICE IS HEREBY GIVEN that the foregoing amendment was introduced and passed on first reading at a Special Meeting of the Township Council of the Township of Manchester, in the County of Ocean, State of New Jersey, held on October 14, 2026 at 4:30 P.M., and will be considered for a second reading and final passage at the Special Meeting of said Governing Body to be held on the 19th day of October at 5:00 p.m., or as soon thereafter as this matter can be reached, at the court room of the Municipal Building located at 1 Colonial Drive, Manchester, New Jersey, at which time all persons interested shall be given an opportunity to be heard concerning this amendment.

RECORD OF TOWNSHIP COUNCIL VOTE				
<u>NAME</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSTAIN</u>	<u>ABSENT</u>
Drake	X			
Vaccaro	X			
Wallis	X			
Noonan				X
Zolezi	X			