

POSTED ON WEBSITE 5/12/2026 TLG
2026 Municipal Budget

of the **TOWNSHIP** of **MANCHESTER** County of
 OCEAN for the fiscal year 2026.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2026		2025
1. Surplus	1,556,000.00		3,100,000.00
2. Total Miscellaneous Revenues	17,016,074.64		16,336,658.92
3. Receipts from Delinquent Taxes	1,275,000.00		925,000.00
4. a) Local Tax for Municipal Purposes	32,059,595.80		29,709,393.49
b) Addition to Local School District Tax			
c) Minimum Library Tax			
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	32,059,595.80		29,709,393.49
Total General Revenues	51,906,670.44		50,071,052.41

Summary of Appropriations	2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages	23,861,700.00		22,809,150.00
Other Expenses	15,217,570.39		14,861,154.97
2. Deferred Charges & Other Appropriations	7,697,590.21		7,145,394.00
3. Capital Improvements	300,000.00		500,000.00
4. Debt Service (Include for School Purposes)	3,499,552.00		3,574,765.00
5. Reserve for Uncollected Taxes	1,330,257.84		1,180,588.44
Total General Appropriations	51,906,670.44		50,071,052.41
Total Number of Employees			

2026 Dedicated	Water ESA	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		700,000.00		305,000.00
2. Miscellaneous Revenues		3,395,730.00		3,095,903.00
3. Deficit (General Budget)				
Total Revenues		4,095,730.00		3,400,903.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		1,126,500.00		936,000.00
Other Expenses		2,198,000.00		1,520,000.00
2. Capital Improvements				100,000.00
3. Debt Service		576,230.00		591,246.00
4. Deferred Charges & Other Appropriations		195,000.00		253,657.00
5. Surplus (General Budget)				
Total Appropriations		4,095,730.00		3,400,903.00
Total Number of Employees				

2026 Dedicated	Sewer ESA	Utility Budget		
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		850,000.00		500,000.00
2. Miscellaneous Revenues		4,099,180.00		4,100,000.00
3. Deficit (General Budget)				
Total Revenues		4,949,180.00		4,600,000.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		1,127,000.00		936,500.00
Other Expenses		3,622,180.00		3,473,500.00
2. Capital Improvements				100,000.00
3. Debt Service				
4. Deferred Charges & Other Appropriations		200,000.00		90,000.00
5. Surplus (General Budget)				
Total Appropriations		4,949,180.00		4,600,000.00
Total Number of Employees				

2026 Dedicated		Water WSA	Utility Budget	
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		900,000.00		600,000.00
2. Miscellaneous Revenues		2,536,171.00		2,529,620.00
3. Deficit (General Budget)				
Total Revenues		3,436,171.00		3,129,620.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses:	Salaries & Wages	873,000.00		755,000.00
	Other Expenses	1,608,500.00		1,536,288.00
2. Capital Improvements				
3. Debt Service		754,671.00		758,332.00
4. Deferred Charges & Other Appropriations		200,000.00		80,000.00
5. Surplus (General Budget)				
Total Appropriations		3,436,171.00		3,129,620.00
Total Number of Employees				

2026 Dedicated		Sewer WSA	Utility Budget	
Summary of Revenues		Anticipated		
		Anticipated		
1. Surplus		800,000.00		200,000.00
2. Miscellaneous Revenues		2,781,011.00		2,425,000.00
3. Deficit (General Budget)				
Total Revenues		3,581,011.00		2,625,000.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses:	Salaries & Wages	936,000.00		547,628.00
	Other Expenses	2,053,640.00		1,637,000.00
2. Capital Improvements				
3. Debt Service		416,371.00		395,372.00
4. Deferred Charges & Other Appropriations		175,000.00		45,000.00
5. Surplus (General Budget)				
Total Appropriations		3,581,011.00		2,625,000.00
Total Number of Employees				

Balance of Outstanding Debt				
	Current & General Capital	All Utilities	Total	
Interest	1,889,675.16	5,859,935.38	7,749,610.54	
Principal	32,714,002.07	23,363,574.18	56,077,576.25	
Outstanding Balance	34,603,677.23	29,223,509.56	63,827,186.79	

Notice is hereby given that the budget and tax resolution was approved by the _____ COUNCIL MEMBERS of the _____ TOWNSHIP of _____ MANCHESTER _____, County of _____ OCEAN _____ on _____ May 11 _____, 2026.

A hearing on the budget and tax resolution will be held at _____ Manchester Municipal Complex _____, on _____ June 8 _____, 2026 at _____ 6:00 _____ o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of _____ the Municipal Clerk _____ at the Municipal Building, _____ 1 Colonial Drive, Manchester, _____ New Jersey, _____ 08759 _____ during the hours of _____ 8:30 AM _____ to _____ 4:00 PM _____.