State of New Jersey Local Government Services

Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:	1518 Manchester Townsh	nip - County of Ocean			Adopted
Municode:			Filename:	1518_fba_2024.xl	sm
		www.manchestertwp.com			
	Phone Number:		732-657-8121		
	Mailing Address:		1 Colonial Drive		
		Municipality:	Manchester	State: NJ Zip:	08759
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Robert	S	Arace	12/31/2026	mayor@manchestertwp.com	
	Chief Administr	ative Officer			
Carl		Block		cblock@manchestertwp.com	
	Chief Financial	Officer			
Diane		Lapp		dlapp@manchestertwp.con	<u>n</u>
	Municipal Clerk				
Teri	L	Giercyk		tgiercyk@manchestertwp.co	m
	Registered Mun	icipal Accountant			
Joseph	J	Faccone		jfaccone@skelin-cpa.com	
	Governing Body				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Roxanne		Conniff	12/31/2026	council@manchestertwp.com	n
James	Α	Vaccaro, Sr.	12/31/2024	council@manchestertwp.com	1
Craig	Α	Wallis	12/31/2023	council@manchestertwp.com	1
Michele		Zolezi	12/31/2024	council@manchestertwp.com	1
Joseph		Hankins	12/31/2026	council@manchestertwp.com	1

Government Type:	Mayor-Council (Faulkner)	~
Election Type:	Non-Partisan (November)	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	rty Tax Levies - ALL	entities levving prope	erty taxes		Current Year 2024 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential		/Estimated Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Actual	<u> </u>
Municipal Purpose Tax	0.605	\$25,790,522.15	A STATE OF THE PARTY OF THE PAR	\$1,222.10	Municipal Purpose Tax ACTUAL	\$27,445,220,1
Municipal Library	0.005	Ψ23,170,322.13	0.00%	\$0.00	Municipal Library ACTOAL	\$27,445,220.1
Municipal Open Space	0.010	\$426,406.00		\$20.20	Municipal Open Space ACTUAL	\$426,181.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	φ420,101.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)	
Local School District	1.232	\$52,533,268.00		\$2,488.64	Local School District ESTIMAT	TED \$53,100,000.0
Regional School District		生。在 一直为产品不少。	0.00%	\$0.00	Regional School District	\$25,100,000.
County Purposes .	0.406	\$17,296,296.07	17.41%	\$820.12	County Purposes ESTIMAT	TED \$20,570,649.0
County Library	0.039	\$1,637,349.95		\$78.78	County Library	423,273,613.0
County Board of Health	0.022	\$949,775.20	0.96%	\$44.44	County Board of Health	THE RESERVE OF THE PARTY OF THE
County Open Space	0.016	\$687,227.74	0.69%	\$32.32	County Open Space	
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Total (Calendar Year 2023 Budget) Total Taxable Valuation as of	2.330 October 1, 2023	\$99,320,845.11 \$4,261,814,800.00	100.00%	\$4,706.60	Total ESTIMATED amount to be raised by taxes Revenue Anticipated, Excluding Tax Levy	\$101,542,050.13
(To be used to calculate the current year tax rate Current Year Average Residential Ass		\$202,000.00			Budget Appropriations, before Reserve for Uncollected Tax Total Non-Municipal Tax Levy	\$74,096,830.00
					Amount to be Raised by Taxes - Before RUT	\$100,526,629.63
	Prior !	Year to Current Year	Comparison		Reserve for Uncollected Taxes (RUT)	\$1,015,420.50
					Total Amount to be Raised by Taxes	\$101,542,050.13
	Prior Year 0.605	n - Municipal Purpose Current Year 0.644 n - Municipal Purpose	% Change (+/-) 6.45%		% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	99.009
				() () () ()	Telefonee the statutory exception used	BOOK AND LONG TO A STATE OF THE
	Prior Year \$25,790,522.15	Current Year \$27,445,220.13	% Change (+/-) 6.42%	\$ Change (+/-) \$1,654,697.98	Tax Collections - ACTUAL as of Prior Year	
	Comparison - Impag	t on Avg. Residential	Tay Payment (Mun	icinal Purposas Onl	Total Tax Revenue, Collections CY 2023	98,632,834.5
				\$ Change (+/-)	Total Tax Levy, CY 2023	99,603,449.1
					% of Taxes Collected, CY 2023	99.039
	\$1,222.10	\$1,300.88		\$78.78 Sheet UFB-1	Delinquent Taxes - December 31, 2023	\$1,010,364.91

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	WATER EAST Utility	SEWER EAST Utility	WATER WEST Utility	SEWER WEST Utility	Utility
08	Surplus	-25.37%	(\$1,700,000.00)	\$6,700,000.00	\$5,000,000.00	\$3,400,000.00			\$400,000.00	\$500,000.00	\$600,000.00	\$100,000.00	AND DESCRIPTION OF THE PARTY OF
08	Local Revenue	7.64%	\$1,151,680.35	\$15,068,884.65	\$16,220,565.00	\$4,299,565.00			\$3,081,000.00	\$4,000,000.00	\$2,490,000.00	\$2,350,000.00	
09	State Aid (without offsetting appropriation)	10.80%	\$370,868.06	\$3,434,987.31	\$3,805,855.37	\$3,805,855.37	National State of the State of			41,000,000.00	\$2,190,000.00	\$2,550,000.00	
08	Uniform Construction Code Fees	-0.46%	(\$5,396.91)	\$1,185,396.91	\$1,180,000.00	\$1,180,000.00		AND THE RESIDENCE					
	Special Revenue Items w/ Prior Written Consent				FARMER TO THE	A 2 17 1-12 1		No. 2 And the Late			A SECTION OF THE SECT		ALUES ASSESSMENT
11	Shared Services Agreements	#DIV/0!	\$120,000.00	\$0.00	\$120,000.00	\$120,000.00	Control of the Control		Contract Contract	Market State Control			
08	Additional Revenue Offset by Appropriations	-4.65%	(\$175,524.32)	\$3,775,524.32	\$3,600,000.00	\$3,600,000.00							
10	Public and Private Revenue	44.58%	\$337,345.27	\$756,719.87	\$1,094,065.14	\$1,094,065.14							
	Other Special Items	6.47%	\$122,247.15	\$1,888,329.85	\$2,010,577.00	\$1,667,577.00	MEDICAL STATES		\$83,000.00	\$100,000.00	\$100,000.00	\$60,000.00	
15	Receipts from Delinquent Taxes	-5.75%	(\$54,922.01)	\$954,922.01	\$900,000.00	\$900,000.00	HAR ALL LAUNTE SERVICES		MARKET SERVICES		4100,000,00	\$00,000.00	
	Amount to be raised by taxation	ETGE CO.				the state of the state of the	A PROPERTY OF	与广张西西 (1)	SA GARAGE				Charles Control
07	Local Tax for Municipal Purposes	4.96%	\$1,296,630.18	\$26,148,589.95	\$27,445,220.13	\$27,445,220.13							
07	Minimum Library Tax	-0.05%	(\$224.00)	\$426,405.00	\$426,181.00		\$426,181.00	NEW PROPERTY.					
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00						Market Branches		
	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	2.42%	\$1,462,703.77	\$60,339,759.87	\$61,802,463.64	\$47,512,282.64	\$426,181.00	\$0.00	\$3,564,000.00	\$4,600,000.00	\$3,190,000.00	\$2,510,000.00	\$0.00

USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS

FCOA		Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	WATER EAST Utility	SEWER EAST Utility	WATER WEST Utility	SEWER WEST Utility	Utility
20	General Government	125.00	4.00	-5.34%	(\$1,062,131.83)	\$19,873,203.87	\$18,811,072.04	\$4,713,382.00	\$1,536,095.04	\$1,187,912.00		\$2,526,755.00	\$4,420,000.00	\$2,342,796.00	\$2,084,132.00	
21	Land-Use Administration	4.00		6.15%	\$20,000.00	\$325,000.00	\$345,000.00	\$345,000.00		AZINGE HONEELES			41,120,000.00	Ψ2,5 12,770.00	\$2,084,132.00	
22	Uniform Construction Code	7.00		3.61%	\$30,000.00	\$831,200.00	\$861,200.00	\$861,200.00								
23	Insurance			12.40%	\$731,047.00	\$5,896,953.00	\$6,628,000.00	\$6,628,000.00			RESIDENCE OF THE PARTY OF THE P			THE CASE OF SER		
25	Public Safety	113.00	30.00	6.21%	\$952,000.00	\$15,339,000.00	\$16,291,000.00	\$16,291,000.00								
26	Public Works	40.00	1.00	3.87%	\$162,000.00	\$4,185,000.00	\$4,347,000.00	\$4,347,000.00								
27	Health and Human Services			#DIV/0!	\$0.00		\$0.00									
28	Parks and Recreation	3.00	150.00	5.35%	\$33,000.00	\$617,000.00	\$650,000.00	\$650,000.00						Transcription of the second		
29	Education (including Library)			#DIV/0!	\$0.00	DEPOSIT NAMED AND ADDRESS OF THE PARTY OF TH	\$0.00				SERVICE SERVICE					
30	Unclassified			90.91%	\$150,000.00	\$165,000.00	\$315,000.00	\$315,000.00								
31	Utilities and Bulk Purchases			4.34%	\$48,000.00	\$1,107,000.00	\$1,155,000.00	\$1,155,000.00		STATE OF STREET						
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00									
35	Contingency			#DIV/0!	\$0.00		\$0.00					SOURCE LANGE BOOK				
36	Statutory Expenditures			-8.34%	(\$579,793.00)	\$6,952,586.00	\$6,372,793.00	\$6,111,793.00				\$62,000,00	\$80,000.00	\$80,000,00	\$39,000.00	
37	Judgements			#DIV/0!	\$0.00		\$0.00		AT STATE OF THE PARTY.			402,000.00	\$60,000.00	\$60,000.00	\$39,000.00	
42	Shared Services			#DIV/0!	\$120,000.00		\$120,000.00	\$120,000.00								
43	Court and Public Defender			3.66%	\$17,000.00	\$465,000.00	\$482,000.00	\$482,000.00			STATE OF THE					
44	Capital			0.00%	\$0.00	\$200,000.00	\$200,000.00	\$100,000.00					\$100,000.00			
45	Debt ·			6.75%	\$305,045.00	\$4,518,027.00	\$4,823,072.00	\$3,179,755.00	THE STREET			\$575,245.00	\$100,000.00	\$767,204.00	\$300,868.00	
46	Deferred Charges			133.96%	\$355,000.00	\$265,000.00	\$620,000.00	\$220,000.00				\$400,000.00	Control of the Contro	\$707,204.00	\$300,808.00	
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00					4.00,000.00				
50	Reserve for Uncollected Taxes			-7.70%	(\$84,747.00)	\$1,100,168.00	\$1,015,421.00	\$1,015,421.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	292.00	185.00	1.93%	\$1,196,420.17	\$61,840,137.87	\$63,036,558.04	\$46,534,551.00	\$1,536,095.04	\$1,187,912,00	\$0.00	\$3,564,000.00	\$4,600,000.00	\$3,190,000.00	\$2,424,000.00	\$0.0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-reco	Future V reductions		Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
		X	Healti	n Insurance		probable double digit increase next year
		X		erty Insurance and EPL		Claims high , double digit increase in 2024
		X		ter Compensation		Claims high, double digit increase in 2024
		X				Substantial increase every year
X			MRF		\$350,000.00	No funding for CY2025
					1 4	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessm	ients - Taxable Prop	erties (October 1, 2023 Valu	<u>e)</u>	Property Tax Assess	sments - Exempt Prop	erties (October 1, 2023 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,529	\$82,830,200.00	1.94%	15A Public Schools	6	\$94,007,700.00	7.019
2 Residential	16,693	\$3,372,863,700.00	79.14%	15B Other Schools	0	\$0.00	0.00%
3A/3B Farm	51	\$6,355,300.00	0.15%	15C Public Property	2,197	\$1,001,656,600.00	74.70%
4A Commercial	143	\$374,262,100.00	8.78%	15D Church and Charities	45	\$90,597,600.00	6.76%
4B Industrial	10	\$35,254,700.00	0.83%	15E Cemeteries & Graveyards	3	\$2,488,000.00	0.19%
4C Apartments	32	\$390,477,900.00	9.16%	15F Other Exempt	1,045	\$152,194,400.00	11.35%
5A/5B Railroad	0	\$0.00	0.00%				
6A/6B Business Personal Property	0	\$0.00	0.00%				
Total	18,458	\$4,262,043,900.00	100.00%	Total	3,296	\$1,340,944,300.00	100.009
Average Ratio (%), Assessed to True V Equalized Valuation, Taxable Properties	es	64.93% \$6,564,059,602.65		Percentage of Exempt vs. Non-Exempt Properties	31.46%		
Total # of property tax appeals file	ed in 2023	County Tax Board	27.00				
		State Tax Court	20.00				
Number of 2023 County Tax Board de	cisions appealed to Ta	x Court	4.00				
Number of pending property tax appear	ls in State Tax Court		62.00				
Amount paid out by municipality for ta	x appeals in 2023		\$0.00				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions										Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions								
	Type of Project			Taxes if Billed		Type of Projec			Taxes if Billed		Type of Project			Taxes if Billed		Type of Project			Taxes if Billed
Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full	Project	(use drop-down			In Full
Name				2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2023 Total Tax Rate
	Aff. Housing	\$66,479.87				MENTAL RESIDEN								THE REPORT					
	Aff. Housing	\$3,361.03													S. T. S. D. D. R. S. S.				
	Aff. Housing	\$3,811.88			SPACE AND LANGE											- 12-5 A 516-6			in admir basely
	Aff. Housing	\$2,995.22			然外是现在发展的														District Control
MANCH SR HOUSING B100L10.02		\$35,090.43			183 S. C. S. W. C.				SALES AND	E TO LA COMPANY				BERT CHEST					
PresbyHomes Mnch Pines B82.09 L14.0			\$10,608,900.00		the state of the state of					AND THE RESERVE					Department of the trade of		BONE BONE	NO STATE OF THE PARTY OF	CS THE CONTRACTOR
nchester Whiting Sr Housing B 83.01 L	Aff. Housing		\$9,206,100.00															City Commence of the	
Whiting Storage B 102 L 2X	Aff. Housing	\$2,281.62	\$3,171,400.00	\$73,893.62			THE REAL PROPERTY.				State Control		MARKET WELL		Section Registration Control				
	DAY SHOWER															OFFICE PROPERTY.		Annual Control	AUGGETATION TO
THE PERSON NAMED IN			Telland and								COLUMN PARTY					MENTAL SECTION OF THE PARTY OF	SULTER DATE AND	NEW COLUMN	SEASON CONTRACTOR
													STATE OF THE STATE OF	SERVICE SUITS		TEN STATE			
REPORT OF THE PARTY OF THE PART																			
						AL RESIDENCE	No. of the last of						MEN STATE	Marie Control of the			0.0000		STATE OF LINE
			OF BUILDING										AND THE RESERVE	BOOK OF THE PARTY OF		WILLIAM WORKS			Companion of the Compan
		W 437 12 7 7 W									The same of the same			SCHOOL STATE	WATER CONTRACTOR OF THE PARTY				And the second
			ASSESSMENT OF			DE STATE OF THE PARTY.	No belle	THE WAY SELECT	BINGS OF THE REAL PROPERTY.	ESIAN LIST NEW DESIGNATION			Mark House						
					DOCUMENTS OF THE PARTY.					CHARLES WELL STORY			Application of the last		STATE OF THE PARTY	PART OF STREET			
Managara ta un de la companya de la													Control of Control			No.			TO SECTION OF THE PROPERTY OF
	EVELOCIO A SER							THE PARTY OF					District Co.						
NOT HOUSE THE OWNER WAY													Department of the last						
																			To be a second second
							122			NAME OF TAXABLE PARTY.		No. of Contract of							
	The Name of Street																	Terror and the second	
												A CONTRACTOR OF THE PARTY OF TH							
	V																		ALC: NO.
																		Million Co. M. Co. W. Co.	AND THE RESERVE OF THE PARTY OF
Total Long Term Exemptions -	- Column Total	210 524 26 1	32,999,200.00	768 881 36	Total Long Term Exempt	tions - Column Tota	\$0.00	\$0.00	T \$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	Column Total	\$0.00	\$0.00	\$0,00
	Column Total	210,024.20	52,777,200.00	700,001.50	Tour Long Term Exempt	Total Total	\$0.00	\$0.00	\$0,00	Tour Long Term Exempte	Total Total	\$0.00	30.00						
Mark "X" if Grand Total															Total Long Term Exempti	ons - GRAND TOTA	\$210,524.26	\$32,999,200.00	\$768,881.36
									Sh	eet UFB-6									Sheet UFB-6C

eet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		6.00	111,956.00	\$104,000.00	\$0.00	\$0.00	\$0.00	\$7,956.00
Supervisory Staff (Department Heads & Managers)	33.00	0.00	4,574,297.63	\$3,405,251.00	\$127,257.00	\$514,533.43	\$202,190.00	
Police Officers (Including Superior Officers)	75.00	3.00	14,704,792.17	\$9,432,539.01	\$675,146.00	\$3,136,319.22	\$415,812.00	
Fire Fighters (Including Superior Officers)	2.00	3.00	171,579.80	\$97,136.00	\$21,103.00	\$32,297.72	\$8,850.00	\$12,193.08
All Other Union Employees not listed above	102.00	3.00	7,010,174.62	\$5,163,224.00	\$256,541.00	\$780,163.15	\$312,078.00	
All Other Non-Union Employees not listed above	35.00	57.00	2,818,282.43	\$2,000,404.00	\$248,567.00	\$302,261.04	\$66,773.00	
Totals	247.00	72.00	29,391,082.65	\$20,202,554.01	\$1,328,614.00	\$4,765,574.56	\$1,005,703.00	\$2,088,637.09

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

no

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	57.00	\$14,749.32	\$840,711.24	55.00	\$13,706.88	\$753,878.40
Parent & Child	19.00	\$26,401.20	\$501,622.80	24.00	\$24,535.44	\$588,850.56
Employee & Spouse (or Partner)	32.00	\$29,498.64	\$943,956.48	33.00	\$27,413.88	\$904,658.04
Family	72.00	\$41,150.52	\$2,962,837.44	70.00	\$38,242.32	\$2,676,962.40
Employee Cost Sharing Contribution (enter as negative -)			(\$1,063,711.00)		战制是安徽	(\$941,843.04)
Subtotal	180.00		\$4,185,416.96	182.00	他见了一个工程	\$3,982,506.36
Elected Officials - Health Benefits - Annual Cost						A TOWN
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00		Nation to Applica	\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)		表现是 在 图		(5)国际景学系	科学学习的研究	
Subtotal	0.00	THE RESERVE OF THE PARTY OF THE	\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost				A 18 18 18 18 18 18 18 18 18 18 18 18 18		
Single Coverage	5	\$18,373.68	\$91,868.40	5	\$17,131.80	\$85,659.00
Parent & Child	2	\$20,023.68	\$40,047.36	1	\$18,650.52	\$18,650.52
Employee & Spouse (or Partner)	11	\$40,005.88	\$440,064.68	12	\$37,348.32	\$448,179.84
Family	23	\$45,567.84	\$1,048,060.32	19	\$42,487.68	\$807,265.92
Employee Cost Sharing Contribution (enter as negative -)			(\$47,282.16)		是一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个	(\$46,080.48)
Subtotal	41.00		\$1,572,758.60	37.00		\$1,313,674.80
GRAND TOTAL	221.00		\$5,758,175.56	219.00		\$5,296,181.16

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

											Legal basis fo		penefit
		Sick Time		acation Time		pensatory Time		ersonal Time		Other		" applicable i	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual	Accumulated	Dollar Value of	Gross Days of	Dollar Value of	Gross Days of		Gross Days of		Gross Days of		Approved		individual
Position Rather Than Each Named Individual)		Compensated Absences	Accumulated Absence	Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employment
MANCHESTER SOA							Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
MANCHESTER SOA MANCHESTER PBA	579.00	\$382,868.00	200.00	\$133,158.00				经过度运动员及海岸发展的企			X		
	1,373.00	\$788,900.00	225.00	\$132,732.00	86.00	\$50,595.00					X		
WHITE COLLAR		· · · · · · · · · · · · · · · · · · ·									X		
BLUE COLLAR	6.00	\$1,665.00									X	Gray Day	
SUPERVISOR	1,042.00	\$443,840.00	16.00	\$6,617.00							X		
CFO	30.00	\$25,000.00		\$3,187.50	9.00	\$5,846.00							X
Director of Public Works		\$15,000.00				A STATE OF THE PARTY OF THE PAR						Bank Street	X
Director of Inspections	154.00	\$83,160.00		\$2,700.00	And the last of th								X
Director of Recreation	54.00	\$22,275.00		\$2,062.00						阿里斯尼斯拉克斯尼斯斯			X
Tax Assessor	70.00			\$2,925.00							TO SEE MARKET	MALE SECTION	x
Police Chief	37.00	\$41,471.00	25.00	\$28,250.00									X
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Position Rather Than Each Named Individual)	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Absence	Compensated Absences	Agreement	Ordinance	Agreement
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Benefit (List Non-Union Employees by Individual	Accumulated	Dollar Value of	Accumulated		Accumulated		Accumulated	Dollar Value of	Accumulated	Dollar Value of	Labor	Local	Employmen
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TOTALS (ALL PAGES)	3,345.00	\$1,842,399.00	486.00	\$311,631.50	260.00	\$165,191.00		\$0.00		\$0.00			
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Total Funds Reserved as	s of end of 2023:		BARL STATE	Total Employees subject	to accumulated a	absence restrictions of P.I	2007, c. 92:						
Total Funds Appro	opriated in 2024:			Total Employees subject	to accumulated a	absence restrictions of P.I.	2010, c. 3:						

UFB-9 Accumulated Absence Liability (4)

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$11,590,000.00	\$11,590,000.00	\$0.00	Utility Fund - Principal	\$821,149.46	\$1,075,909.00	\$1,105,808.00	\$21,207,803.00
Regional School Debt	\$0.00		\$0.00	Utility Fund - Interest	\$638,402.20	\$627,276.00	\$607,054.00	\$5,020,511.00
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest	\$240,860.00			
WATER EAST	\$23,500,825.00	\$22,922,968.00	\$577,857.00	Bonds - Principal	\$2,565,000.00	\$2,575,000.00	\$2,605,000.00	\$7,270,000.00
SEWER EAST			\$0.00	Bonds - Interest	\$373,606.00	\$328,000.00	\$272,000.00	\$605,743.00
WATER WEST			\$0.00	Loans & Other Debt - Principal	\$30,000.00	\$50,360.00	\$31,792.00	\$151,157.00
SEWER WEST			\$0.00	Loans & Other Debt - Interest	\$5,289.00	\$4,127.00	\$3,501.00	\$10,761.00
			\$0.00					
				Total	\$4,674,306.66	\$4,660,672.00	\$4,625,155.00	\$34,265,975.00
Municipal Purposes								
Debt Authorized (BNI)	\$231,761.55		\$231,761.55	Total Principal	\$3,416,149.46	\$3,701,269.00	\$3,742,600.00	\$28,628,960.00
Notes Outstanding	\$6,099,554.00		\$6,099,554.00	Total Interest	\$1,258,157.20	\$959,403.00	\$882,555.00	\$5,637,015.00
Bonds Outstanding	\$15,015,000.00	16.5	\$15,015,000.00	% of Total Current Year Budget	7.42%			
Loans and Other Debt	\$244,663.91		\$244,663.91					
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$56,681,804.46	\$34,512,968.00	\$22,168,836.46	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	45,115			Total Other				
Per Capita Gross Debt	\$1,256.38			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$491.39			Rating		AA-		
	THE REPORT OF THE PARTY OF THE			Year of Last Rating				
3 Year Average Property Valuation	1	\$5,679,352,782.00						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average I	Property Valuation	0.39%		Trank 2x in Wunterpanty has	no bond rating			
Net Debt as 70 of 5 Teal Average I	=	0.39%		Sheet UFB-10				
And the same and the same and the same and				Sheet OLD-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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	Amount Received Page Total							\$0.00
	Amount Paid Page Total Page Total							\$0.00 \$0.00
	I age I otal		Shoot HED 1		Marie Committee and Indian Printers			\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency		In the discount of the late of the						
Lead	Municipality	Lakehurst	Building Dept	Land-Use Administration		1/1/2018	ongoing	as per agreement
	Municipality	Lakehurst	Animal Control	Animal Control		1/1/2008	ongoing	as per agreement
	Municipality	Lakehurst	COURT	Court and Public Defender		1/1/2015	ongoing	as per agreement
	School District	Manchester BOE	Police	SRO		1/1/2010	ongoing	as per agreement
	Municipality	Plumsted	COURT	Court and Public Defender		1/1/2024	ongoing	as per agreement
Lead	Municipality	Plumsted	IT	Information Technology		1/1/2024	ongoing	as per agreement
Lead	Municipality	Lakehurst	Public Works	Shared Facilities	Gasoline purchases	1//24	ongoing	as per agreement
Lead								
Lead								
Lead								
Recipient	County	County of Ocean	Public Works	Schedule C		1/1/2018	ongoing	as per agreement
Recipient		County of Ocean	Adminsitration	Library		1/1/2010	ongoing	as per agreement
Recipient		OC Board of Health	Animal Control	Shelter Services		1/1/2014	ongoing	as per agreement
	School District	Manchester BOE	Recreation	Use of School Buses		7/1/2016	ongoing	no charge
	Municipality	Lakehurst	Recreation	Use of Lake		6/1/2016		no charge
Recipient	Municipality	Lakewood	Public Works	Use of Truck Wash		1/1/2017		as per agreement
					Selection of the select			
								RESTORE ENGINEERS
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Total							\$0.00
				HED 11				\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality					

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)		
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